

AN ORDINANCE BY**PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE**

AN ORDINANCE, AMENDING THE 2013 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, FIFTY-NINE THOUSAND FIVE HUNDRED FORTY-SEVEN DOLLARS AND FIFTY CENTS (\$59,547.50) WITH NO MATCHING FUNDS, TO GRANT G12GA0003A, FROM THE WHITE HOUSE OFFICE OF NATIONAL DRUG CONTROL POLICY ("ONDCP"), FOR THE PURPOSE OF CONTINUING THE ATLANTA HIGH INTENSITY DRUG TRAFFICKING AREA TASK FORCE ("ATLANTA HITDA"), TO DISRUPT AND DISMANTLE DRUG TRAFFICKING ORGANIZATIONS; AND FOR OTHER PURPOSES.

WHEREAS, the White House Office of National Drug Control Policy ("ONDCP") grants funding to High Intensity Drug Trafficking Area ("HIDTA") program task forces responsible for disrupting and dismantling violent drug trafficking organizations; and

WHEREAS, the Department of Police ("Department") has been a participant in the Atlanta High Intensity Drug Trafficking Area task force ("Atlanta HIDTA") for over ten years; and

WHEREAS, as per Resolution 05-R-0680, the Atlanta Police Department ("Department") acts as the "pass through agency" to disburse payments for task force expenses that are completely federally funded, and with no matching funds; and

WHEREAS, the ONDCP awarded the City grant G12GA0003A ("grant"), in the amount of five-million, one hundred eighty-one thousand, four-hundred eighty-one dollars (\$5,181,481), to continue funding the Atlanta HIDTA task force initiatives, and this award was subsequently approved by Council and the Mayor through ordinance 12-O-0667; and

WHEREAS, ONDCP modified grant award #G12GA0003A with modification #1, which added an additional six hundred ninety-five thousand dollars (\$695,000), bringing the grant award to a new total of five million, eight hundred seventy-six thousand, four hundred eighty-one dollars (\$5,876,481), with no matching funds, and this modification was approved by Council and the Mayor through ordinance 12-O-1569; and

WHEREAS, ONDCP further modified grant award #G12GA0003A with modification #2, which increased the award by forty-five thousand dollars (\$45,000), bringing the grant award to a new total of five million, nine hundred twenty-one thousand, four hundred eighty-one dollars (\$5,921,481), with no matching funds; and

WHEREAS, ONDCP further modified grant award #G12GA0003A with modification #3, which reduced the award by nine thousand, six hundred thirty-seven dollars (-\$9,637), bringing the grant award to a new total of five million, nine hundred eleven thousand, eight hundred forty-four dollars (\$5,911,844), with no matching funds; and

WHEREAS, ONDCP further modified grant award #G12GA0003A with modification #4, which increased the award by twenty-four thousand, one hundred eighty-four dollars and fifty cents (\$24,184.50), bringing the grant award to a new total of five million, nine hundred thirty-six thousand, twenty-eight dollars and fifty cents (\$5,936,028.50), with no matching funds; and

WHEREAS, the Department wishes to accept modifications #2, #3, and #4 to grant G12GA0003A to continue funding the Atlanta HIDTA task force; and

WHEREAS, the sum of modification #2, modification #3, and modification #4 to the funding of grant award #G12GA0003A (“grant award”) is an increase of fifty-nine thousand, five hundred forty-seven dollars and fifty cents (\$59,547.50), bringing the grant award to a new total of five million, nine hundred thirty-six thousand, twenty-eight dollars and fifty cents (\$5,936,028.50), with no matching funds.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2013 (Intergovernmental Grant Fund) Budget, Department of Police, is hereby amended as follows:

PTAEO				FDOA					
Award Number			Amount	Fund	GL Dept #	Rev. Acct.	Function Activity Number	GL Project #	GL Funding Source
250132054			\$59,547.50	2501	240101	3311101	1320000	211339	32054

Contract Total: \$59,547.50

PTAEO				FDOA						
Project Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept #	Exp. Acct.	Function Activity Number	GL Project #	GL Funding Source
24211339	250132054	5999999	COA	\$59,547.50	2501	240101	5999999	1320000	211339	32054

Contract Total: \$59,547.50

SECTION 2: This grant from the White House Office of National Drug Control Policy requires no local matching funds.

SECTION 3: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

Legislative White Paper

Committee of Purview: Public Safety

Caption: AN ORDINANCE, AMENDING THE 2013 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, FIFTY-NINE THOUSAND FIVE HUNDRED FORTY-SEVEN DOLLARS AND FIFTY CENTS (\$59,547.50) WITH NO MATCHING FUNDS, TO GRANT G12GA0003A, FROM THE WHITE HOUSE OFFICE OF NATIONAL DRUG CONTROL POLICY (“ONDCP”), FOR THE PURPOSE OF CONTINUING THE ATLANTA HIGH INTENSITY DRUG TRAFFICKING AREA TASK FORCE (“ATLANTA HITDA”), TO DISRUPT AND DISMANTLE DRUG TRAFFICKING ORGANIZATIONS; AND FOR OTHER PURPOSES.

Council Meeting Date: 22 January 2013

Legislation Title: Amend 2013 Budget for Modification #2, #3, & #4 to HIDTA Grant G12GA0003A from ONDCP

Requesting Dept.: Police

Contract Type: N/A

Source Selection: N/A

Bids/Proposals Due: N/A

Invitations Issued: N/A

**Number of Bids/
Proposals Received:** N/A

Bidders/Proponents: N/A

Background: The Atlanta High Intensity Drug Trafficking Area (“HIDTA”) multi-jurisdictional task force receives annual funding from the White House Office on National Drug Control Policy (“ONDCP”) to disrupt and dismantle violent drug trafficking organizations operating in metro Atlanta. The Atlanta Police Department (“Department”) is a long time member of the task force and the “pass through” fiduciary as approved by 05-R-0680. The initial award was \$5,181,481 but ONDCP has added to this amount. after all modifications, the new total shall be five million, nine hundred thirty-six thousand, twenty-eight dollars and fifty cents (\$5,936,028.50). The Department receives reimbursement for the overtime worked by the officers assigned to Atlanta HIDTA as well forfeited funds related to illegal drug trafficking seized by Atlanta HIDTA through the RICO program.

Fund Account Center:

Add to Anticipations

PTAEO				FDOA					
Award Number		Amount	Fund	GL Dept #	Rev. Acct.	Function Activity Number	GL Project #	GL Funding Source	
250132054		\$59,547.50	2501	240101	3311101	1320000	211339	32054	

Contract Total: \$59,547.50

Add to Appropriations

PTAEO				FDOA						
Project Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept #	Exp. Acct.	Function Activity Number	GL Project #	GL Funding Source
24211339	250132054	5999999	COA	\$59,547.50	2501	240101	5999999	1320000	211339	32054

Contract Total: \$59,547.50

Source of Funds: Grant from ONDCP

Fiscal Impact: N/A

Term of Contract: N/A

Method of Cost Recovery: N/A

Approvals:

DOF:

DOL:

Prepared By: Investigator Kurt Braunsroth

Contact Number: 404-546-4266

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Investigator Kurt Braunsroth

Contact Number: 404-546-4266

Originating Department: Police

Committee(s) of Purview: Public Safety

Chief of Staff Deadline: 29 December 2012

Anticipated Committee Meeting Date(s): 15-16 January 2013

Anticipated Full Council Date: 22 January 2013

Legislative Counsel's Signature: _____

Commissioner's Signature: _____

Chief Information Officer Signature (for IT Procurements) _____

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE, AMENDING THE 2013 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, FIFTY-NINE THOUSAND FIVE HUNDRED FORTY-SEVEN DOLLARS AND FIFTY CENTS (\$59,547.50) WITH NO MATCHING FUNDS, TO GRANT G12GA0003A, FROM THE WHITE HOUSE OFFICE OF NATIONAL DRUG CONTROL POLICY ("ONDCP"), FOR THE PURPOSE OF CONTINUING THE ATLANTA HIGH INTENSITY DRUG TRAFFICKING AREA TASK FORCE ("ATLANTA HITDA"), TO DISRUPT AND DISMANTLE DRUG TRAFFICKING ORGANIZATIONS; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any)

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: Adigbo 12-26-12
(date)

Reviewed by: _____
(date)

Submitted to Council: _____ (date)